

# CENTER FOR COMMUNITY ACTION

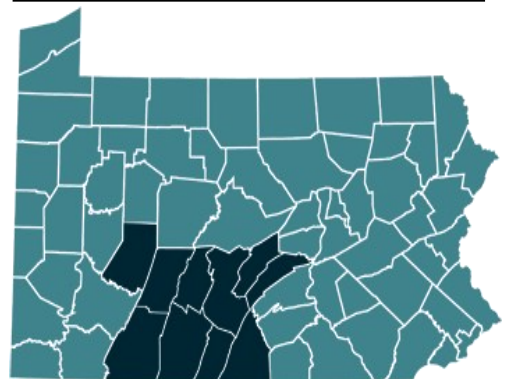
## MISSION STATEMENT

CENTER FOR COMMUNITY ACTION  
COORDINATES, PARTNERS, AND  
PROVIDES SERVICES TO PROMOTE  
SELF-SUFFICIENCY; AND FOSTERS  
COMMUNITY AND ECONOMIC DEVELOPMENT  
IN OUR SERVICE AREA



ANNUAL  
REPORT  
SUMMARY

2022-  
2023



## CCA TEAM

# BOARD OF DIRECTORS

### REPRESENTING LOW INCOME

REBECCA WILLS

SUSAN MICHALIK

ELEN OTT

PETER LOEHNER

VALERIE THOMAS

### ELECTED OFFICIALS

RICHARD IRVIN

CONNIE KOUGH-PITTENGER

KELSEY DUNN

JESSE TOPPER

### COMMUNITY

DIANE COGAN

C. DUANE SOUDERS

DEBORAH SHUGHART

ROBIN WHITE

BRIAN STENNETT

# CCA MANAGEMENT TEAM

### EXECUTIVE DIRECTOR

### DIRECTOR OF FINANCE

### DIRECTOR OF HUMAN RESOURCES

### DIRECTOR OF HUMAN SERVICES

### DIRECTOR OF ELRC

### DIRECTOR OF HOUSING/WX

### DIRECTOR OF RESOURCE DEVELOPMENT

### EMPLOYMENT AND TRAINING COORDINATOR—

### ADMINISTRATIVE ASSISTANT

WENDY MELIUS

CHERYL LAFFERTY

DONALD GIBBONEY

TIFFANY JONES

AMY STREIGHTIFF

DIANA DICK

NATASHA BRUBAKER

SAMANTHA FULCHIERO

DELRAE HAGSTROM



# FINANCIAL YEAR IN REVIEW

<b>INCOME</b>	
FEDERAL GRANT REVENUE	\$ 29,150,572.61
STATE GRANT REVENUE	\$ 4,917,363.71
LOCAL GRANT REVENUE	\$ 202,131.54
RENTAL INCOME	\$ 105,189.47
OCCUPANCY REVENUE	\$ 122,393.38
VEHICLE USE REVENUE	\$ 20,607.92
FEE FOR SERVICE INCOME	\$ 1,405,777.43
INTEREST INCOME - DISTRIBUTABLE	\$ 2,722.81
INTEREST INCOME - NON-DISTRIBUTABLE	\$ 21,225.41
MISCELLANEOUS INCOME	\$ 1,819.09
CONTRIBUTIONS	\$ 53,639.80
COMMODITIES REVENUE	\$ 82,715.77
	\$ 36,086,158.94

<b>EXPENSE</b>	
Salaries	\$ 5,084,892.71
Program Operations	\$ 2,296,159.03
Housing/Weatherization	\$ 2,430,839.82
Human Services	\$ 8,045,998.92
Transportation	\$ 299,652.75
Early Learning Resource Center	\$ 17,253,236.33
CSBG Special Projects	\$ 126,815.09
Food Security	\$ 323,740.37
SDOH	\$ 125,065.82
	\$ 35,986,400.84



Note—Employment and Training EARN program is in operations due to the fact that there are no direct financial services to the clients.

## 2022-23 YEAR IN REVIEW

# 5597

### UNDUPLICATED HOUSEHOLDS ELIGIBLE FOR DIRECT SERVICES TOTALING 12,655 INDIVIDUALS

#### GENDER

FEMALE	7900
MALE	5761
OTHER	4
NO GENDER SPECIFIED	8

#### AGE

0-5	2694
6-13	2570
14-17	690
18-24	994
25-44	3848
45-54	944
55-59	443
60-64	431
65+	880
NONE SPECIFIED	179

#### FAMILY TYPE

2 ADULTS NO CHILDREN	810
2 GUARDIANS	23
2 PARENT HOUSEHOLD	3715
2 GRANDPARENTS	55
FOSTER PARENT SINGLE	16
FOSTER PARENTS	51
GUARDIAN SINGLE	46
MULTI GENERATION HH	86
OTHER	186
SINGLE PARENT/FEMALE	6060
SINGLE PARENT/MALE	503
SINGLE PERSON	1599
UNKNOWN	199
ONE GRANDPARENT HH	103
NO FAMILY TYPE SPECIFIED	221



## 2022-23 YEAR IN REVIEW

### TRANSPORTATION / VOLUNTEERING

**476**

**MEDICAL ASSISTANCE  
TRANSPORTATION RIDERS**



**232 INDIVIDUALS  
VOLUNTEERING  
IN THE COMMUNITY**



# 2022-23 YEAR IN REVIEW

## FOOD SECURITY

**5851**

**FAMILIES ACCESSED  
FOOD**



**40 COMMUNITY GARDEN  
PLOTS UTILIZED**



# HOUSING REHAB AND WEATHERIZATION



**915**  
**HOUSEHOLDS**  
**ENROLLED IN PROGRAM**



**284 HOMES WEATHERIZED/REHAB**

**552 FURNACE REPAIR/  
REPLACE**



## HOUSING REHAB AND WEATHERIZATION



**11 HOUSEHOLDS REHABBED.  
AND MINOR REPAIR**

**276**

**COOLING REPAIR / REPLACEMENT**





## HUMAN SERVICES

**2,355**

**HOUSEHOLDS ENROLLED IN PROGRAM**

**306 -HOUSEHOLDS MAINTAIN SAFE  
AFFORDABLE HOUSING**

**1,467 HOUSEHOLDS  
AVOIDED EVICTION**



**189 INDIVIDUALS MAINTAINED  
INDEPENDENT LIVING**

**238 INDIVIDUALS ENROLLED IN  
SOCIAL DETERMINANTS OF  
HEALTH**



## EMPLOYMENT , TRAINING AND EDUCATION

**118**

**INDIVIDUALS ENROLLED**

**20 OBTAINED EMPLOYMENT  
WITH A LIVING WAGE**

**38 ENROLLED IN  
TUTORING**



**13 COMPLETED A SECTION  
HISSET TEST EQUIVALENT DIPLOMA**

**17 OBTAINED POST SECONDARY  
CERTIFICATION**

**9 RECEIVED HIGH SCHOOL  
EQUIVALENT DIPLOMA**



## EMPLOYMENT , TRAINING AND EDUCATION



**CAR PURCHASE 21 INDIVIDUALS CAR REPAIR 7 INDIVIDUALS**

**5 INDIVIDUALS RECEIVED DIRECT ASSISTANCE WITH INTERNET**





# EARLY LEARNING RESOURCE CENTER

OFFICE OF CHILD DEVELOPMENT AND EARLY LEARNING



**788 FAMILIES  
RECEIVING  
CHILDCARE  
FOR 1861  
CHILDREN**



**251 PROVIDERS  
RECEIVING  
COACHING  
SERVICES**

**513  
BEFORE AND AFTER  
SCHOOL CARE**

